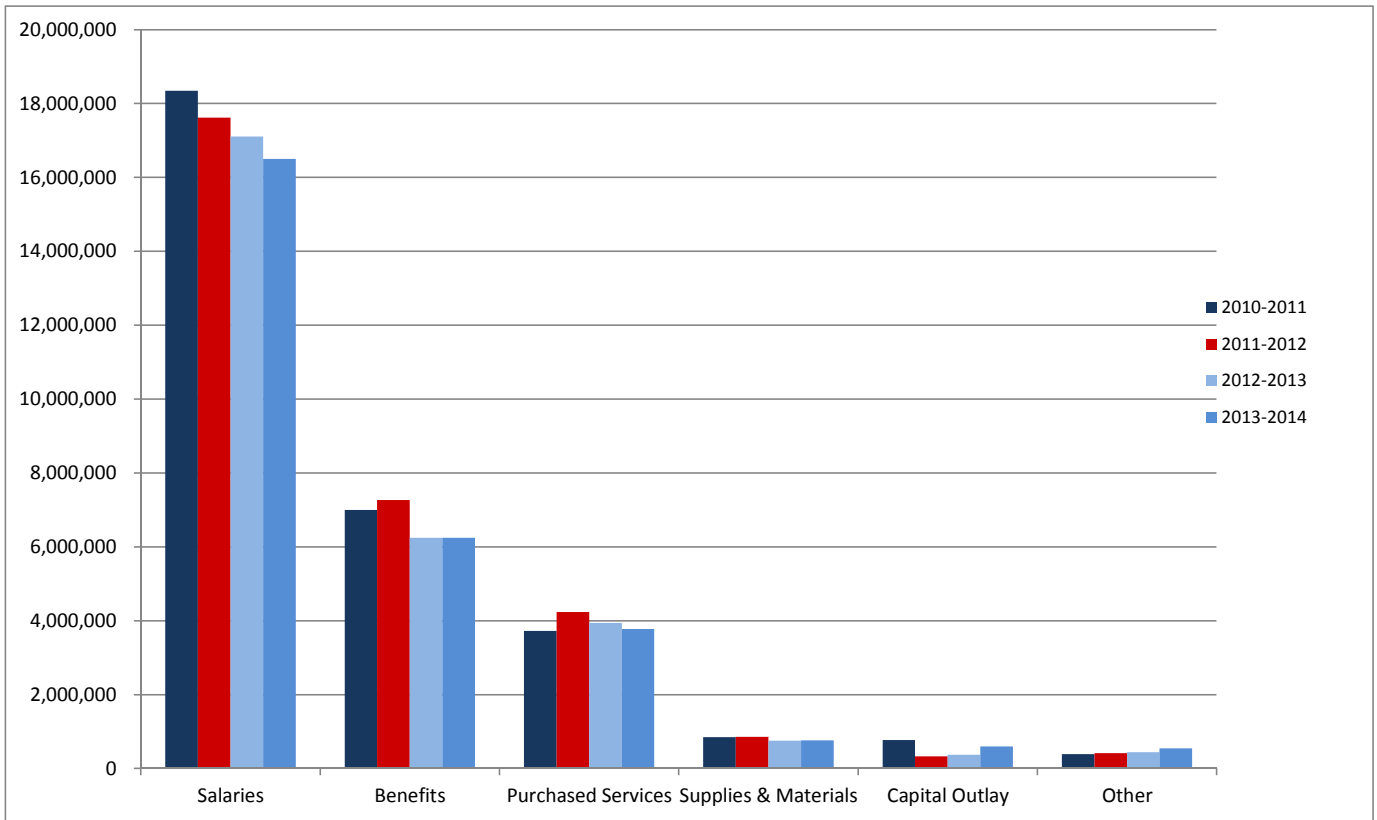


*Lake Local School District
Four Year Comparison
Fiscal Year End Spending
General Fund Only*



	FYE 2010-2011	FYE 2011-2012	FYE 2012-2013	FYE 2013-2014
Total	31,081,364	30,718,988	28,867,573	28,555,446
Salaries	18,341,947	17,614,799	17,111,135	16,500,295
Benefits	6,996,401	7,268,745	6,245,064	6,244,542
Purchased Services	3,723,409	4,233,368	3,937,934	3,772,336
Supplies & Materials	852,769	855,160	756,546	758,306
Capital Outlay	773,067	330,328	371,713	599,872
Other	393,771	416,588	445,181	546,376
Debt Service	0	0	0	133,719
Total	31,081,364	30,718,988	28,867,573	28,555,446
% Change		-1%	-6%	-1%

